

P.E & Sport Premium Impact Statement 2023-2024

School Context

Swimming

Cohort	No. of Y6 children	Number of children achieving end of year expectations.	% of Y6 pupils who could use a range of strokes effectively when they left primary school?	% of Y6 pupils who could perform safe self-rescue in different water-based situations when they left your	Have you used the PE&SP to provide additional provision for swimming, over and above the national curriculum requirements?
2022-2023	11	55%	27%	27%	No
2021-2022	6	100%	100%	100%	Yes

Spending Overview

Code	Area	Details	Amount
A	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership to <i>increase staff confidence, raise the profile of PESSPA, increase participation in competitive sport and</i>	£1000
B	Other cluster membership	Contribution to area membership to <i>increase staff confidence, broaden experience of sports & increase participation in competitive sport.</i>	£3000
C	Staff Training	Both attending courses and supply costs to <i>increase staff confidence and raise the profile of</i>	£575
D	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport to <i>engage pupils in regular physical activity, broaden the experience of sports & raise the profile</i>	£789
E	Staffing	Regular staffing costs to <i>increase engagement in physical activity, increase staff confidence and broaden the experience of sports.</i>	£7020 DT Coaching £600 Forest School
F	Transport	Transporting children to off-site sports activities to <i>increase participation in competitive sport and broaden the experience of sports.</i>	£2036
G	After School Club	Continuous improvement and enhancement of clubs to <i>increase participation in competitive sport, broaden the experience of sports and increase engagement in regular physical activity.</i>	£1500
H	Top up swimming	The funding of extra sessions across KS1 and KS2 to meet end of KS2 targets to <i>increase engagement in physical activity and broaden experience of sports.</i>	
Total			£16,520

Spending Breakdown

Key indicators	Code	Detail	Impact	How will this be sustained?
1. <i>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</i>	D E	<ul style="list-style-type: none"> Sports Leaders used to support with encouraging younger children to take part in games at lunchtimes. Physical active activity non-negotiable -daily mile Interventions to support children with gross and fine motor movement-fun fit 	<ul style="list-style-type: none"> Children more competent during physical activity and more focused during classroom time. More children involved in games and making correct use of the equipment. Younger children more physically active 	<ul style="list-style-type: none"> Staff members to develop planning and equipment can be used to support new groups in the coming years. Children more aware of games to play and will initiate these without the support of staff. Inspires next
2. <i>The profile of PE and sport is raised across the school as a tool for whole-school improvement.</i>	A B C E	<ul style="list-style-type: none"> PE Curriculum which develops cohesive links with social and emotional (Personal Development) Get Set 4 PE Regular updates using newsletter, social media 	<ul style="list-style-type: none"> More children wanting to take part in PESSPA. Children more physically active outside the school day Children are knowledgeable about 	<ul style="list-style-type: none"> Possible sponsorship from local business will continue to sustain this.
3. <i>Increased confidence, knowledge and skills of all staff in teaching PE and</i>	A B C	<ul style="list-style-type: none"> All staff to receive opportunity to plan and deliver alongside a 	<ul style="list-style-type: none"> Increased confidence from staff members which results in higher 	<ul style="list-style-type: none"> All staff experiencing CDP in a range of sports – this raises the
4. <i>Broaden experience of a range of sports and activities offered to all pupils.</i>	A B C D E	<ul style="list-style-type: none"> Introduction to Archery, Kinball, Nerf Games, Ultimate Frisbee & Dodge Ball Access to offsite activities 	<ul style="list-style-type: none"> Increased confidence for children in taking part in activities outside of their comfort zone. 	<ul style="list-style-type: none"> School has a range of activities and sports in place and are committed to adapting and

5. <i>Increased participation in competitive sport.</i>	A B F G	<ul style="list-style-type: none"> Increased participation in competitive sport including cross country, football & netball 	<ul style="list-style-type: none"> Increased amount of children taking part in PESSPA – resulting in increased confidence and desire to take part again 	<ul style="list-style-type: none"> Links into cluster, Trust and County Groups will continue beyond 2024.
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